Fisheries Restoration Grant Program

2010

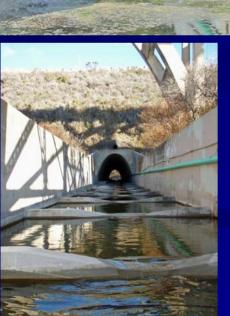
Proposal Solicitation Notice





Fisheries Restoration Grant Program

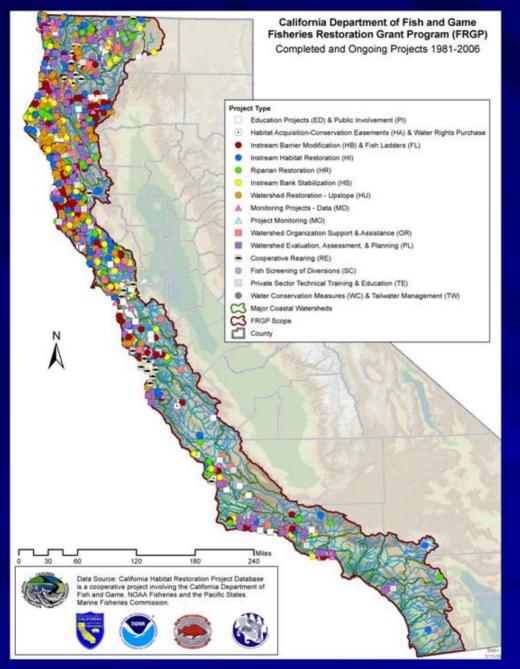












Restore anadromous salmonid habitat with the goal of ensuring the survival and protection of the species in coastal areas of California

FRGP Since 1981

Over 600 stakeholders \$200 million 3,000 projects

PSN Page 1

PSN Part I - Introduction

Accept proposals consistent with the following: DFG CA Salmonid Stream Habitat Restoration Manual.

DFG Steelhead Restoration & Management Plan for CA DFG Recovery Strategy for California Coho Salmon NOAA Southern California Steelhead Recovery Plan

Anticipate \$15.0 million – similar to 2009 funding

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PSN Part II Proposal Application Submission Procedures

(What, Who, When, Where, and How?)

- Project Types
- Eligibility Criteria
- Proposal Due Date
- Delivery Location
- Proposal Package

Project Types (What?)

16 Project Types accepted this year, depending on geographic area (ED, HA, RE not eligible this year)

New Project Type
PD = Project Design

[Split off from Watershed Evaluation, Assessment and Planning, (PL)]

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Project Types – Professionals

- Project types which may require the services of a licensed professional include: FP, HB, HI, HR, HS, HU, PD, SC, WC
- If a proposed project requires the services of licensed professionals, these individuals and their affiliations must be identified in the proposal.

Eligibility Criteria (Who?)

- Public agencies
- Native American Indian tribes
- Nonprofit organizations

Proposals from private individuals and forprofit enterprises will not be accepted *

(* Work through groups above)

Proposal Due Date (When and Where?)

- When Thursday, April 8, 2010
 - US Postal Service postmark by
 - by 3:00 pm if other delivery service is used or hand delivered
- Where FRGP Program, CDFG 830 "S" Street Sacramento, CA 95811

Proposal Package (How?)

- Completed 2010 Application Form (Do not use an old application form.)
- Supplemental Information
- 28 copies
- Submit a CD in Word, Rich Text Format, or PDF format
- One proposal per CD proposal must be all in one file

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PSN Part III – Focus

Proposals submitted MUST be within the stated focus.

Proposals outside of the stated focus will NOT be accepted.

- Species Focus Coho Salmon or Steelhead
- II. Watershed Focus See Table 2
- III. Project Type See Tables 2 & 3
- IV. Address Task In 1 of 3 Plans

Focus Table 1 - Example

Map # (See Appen dix H)	The HUC watershed system is used. The number following the name indicates the HUC level.	Proposals will be considered for designated project types benefiting the target species in the focus streams and watersheds listed below.	co ho	SH	A C	FΡ	ΗB	H -	HR	H %	ΗU	O R		P-I	PL	SC	⊗ C	WD	W P
1	Smith River Frontal -10, Wilson Creek - 12		х		х	х	х	x	x	x	х		x		x				
2	Blue Creek, Tectah Creek, Terwar Creek - 10		х		х	x	X	X	x		x		х		X				
3	Bluff, Thompson, Clear, Ukanom, Rock Creek - 10		х		X	х	X	x	x				х		X	x	x	X	
4	Scott River - 8		х		х	х	х	х	х	х			х			х	х	х	х

PSN Focus - Example

- Use Table 1.
- A proposed project for Bank Stabilization (HS) on Blue Creek for steelhead would not be considered a "Focus" project. (Steelhead or Bank Stabilization is not a focus for Blue Creek.)
- A proposed project for Instream Habitat Restoration (HI) for Blue Creek with a coho salmon focus, would be considered a "Focus" project, if it was a task listed in the Recovery Strategy for California Coho Salmon.

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PSN Part IV Required Provisions for ALL Proposal Applications

General Guidelines

Project Description

Project Budget

General Guidelines

- Read PSN carefully (and follow directions)
- Proposal must include required elements
- Must comply with all applicable laws
- Obtain and <u>document</u> services of licensed professionals
 - Geologists and Geophysicists Act
 - Professional Engineers Act
 - Business and Professions Code

Project Description

Basic Description Guidelines Identify problems

Specific Information Required (See Part VI under appropriate Project Type)

Project Budget

- Format Additional information required for breakdown of cost share
- Staff benefits Limited to 31% (State Rate)
- Operating Expenses lump sums require separate detail
- Equipment Purchase all equipment and electronic equipment (regardless of price) returned to State
- Travel Mileage = 50 cents/mile
- Administrative Overhead Limited to 15%

Cost Share

- Identify any cost share requirements from a federal source or other entity
- Funding from FRGP (federal or state) cannot be used as match for other grant programs
- If proposal is funded, verification of cost share is required to complete the agreement and must be secured by the time the agreement is executed.
- A certification form will be required for all non-federal cost share
- Supporting documentation may be required for cost share expenses

Part V

Definitions of Required Supplemental Information

Important New Information

- Design Plan Criteria
- Fish Passage and Screen Criteria and Testing Requirements
- Licensed Professionals definition of design phases
- Watershed Map

Provisional Landowner Access Agreement/Provisional Resolution

- Aware of proposed project
- Give consent for pre-project evaluation by DFG
- Give provisional consent for applicant to complete proposed project
- Named owner signs the form

State and Federal Recovery Plans

Check websites for these documents

- Steelhead Restoration and Management Plan for California (DFG 1996)
- Updated Steelhead Tasks
- Recovery Strategy for California Coho Salmon (DFG 2004)
- Coho Recovery Task Database
- Southern California Steelhead Recovery Plan (Public Review Draft Version (NOAA July 2009)

Water Law

- Funded proposals that address stream flow and water use shall comply with the California Water Code, and applicable Fish and Game Codes
- Proposed projects requiring a change of water rights - account for State Water Resources Control Board process (timeline, etc.)
- Applicants must provide documentation to DFG demonstrating a legal water right (if applicable)

Part VI FRGP Proposal Project Types

Each Project Type listed describes:

- Eligible projects
- Final Report requirements
- Required specific Project Description information (beyond base information)
- Required supplemental information

Part VII – 2010 Proposal Application Form Instructions

- Section 1, #13 Licensed Professional
- Section 5 Project Description Federal Reporting Requirements
- Section 6 Qualifications....
- Section 8 Project Budget
- Section 9 Supplemental Information

Lake and Streambed Alteration Permits (1602)

(new fees)

Standard Agreement								
If project costs is:	Permit fee will be:							
less than \$5,000	\$224.00							
\$5,000 to less than \$10,000	\$280.25							
\$10,000 to less than \$25,000	\$560.25							
\$25,000 to less than \$100,000	\$840.25							
\$100,000 to less than \$200,000	\$1,223.25							
\$200,000 to less than \$350,000	\$1,673.00							
\$350,000 to less than \$500,000	\$2,521.50							
\$500,000 or more	\$4,482.75							

Cost Share Funds

- <u>Cost share not suitable:</u> projects, personnel or supplies and equipment previously funded by FRGP; cost share funds that will not be confirmed by <u>February 1</u>, 2011.
- Soft cost share: salaries of permanently funded employees working for the applicant or its partners (i.e. state, federal and local government employees, employees of non-profit organizations, etc.); office space, equipment and supplies; pre-existing vehicles, administrative overhead; and cost share funds that will be confirmed between August 15, 2010 and February 1, 2011.
- <u>Hard cost share:</u> all out-of-pocket costs specifically associated with the proposed project (i.e., the cost of subcontractors, fuel, outside printing of educational and outreach materials, riparian plants, equipment (pro-rated or rental rate), skilled labor, permits, easements, and all non-FRGP grant funds confirmed prior to August 15, 2010).

Appendix AFRGP Proposal Application Form

- Download application from website (http://www.dfg.ca.gov/fish/Administration/ Grants/FRGP/Solicitation.asp)
- Section 8 <u>Supplemental or Specialized</u>
 <u>Information</u> <u>Attach to Application Form</u>
- USE THE 2010 FORM AND FOLLOW INSTRUCTIONS (See PSN Part VII)

Appendix B Forms and Examples

- Diagrams
- Project Location Topographic Map
- Provisional Landowner Access Agreement
- Watershed Map

Appendix CDFG Contact Information



Contact Information

Includes phone numbers and e-mail addresses

Appendix D

Proposal Evaluation & Scoring Protocols

- Administrative Review
- Cost Analysis Evaluation
- Matching Funds Scoring Matrix
- Engineering/GeoTechnical Review
- Score Sheets for each Project Type
- Peer Review Committee Score Sheet

Scoring Considerations

Complete Proposal Package

Intermediate v Conceptual Plan and Report

Listing Status of Species (No longer extra point for high priority task from plans.)

Appendix EFunding Sources

- Pacific Coastal Salmon Recovery Fund
- Commercial Salmon Stamp
- Steelhead Fishing Report & Restoration Card



Appendix FPertinent Codes

- Business and Professions Code
- Fish and Game Code
- Labor Code
- Public Resources Code

Includes all code language referenced in the PSN

Appendix G

Watershed Plans and Assessments

Your proposal should reflect the restoration recommendations in specific watershed plans and assessments to the extent practicable.

Appendix H Focus Area Maps

- These maps show the Focus geographic areas for each species.
- Individual maps can be found on line in pdf format. They are designed for 11" X 17" paper.
- http://www.dfg.ca.gov/fish/Administration/ Grants/FRGP/Solicitation.asp

Appendix IReview Process

- Administrative Review
- Technical Review
 - * Field review
 - * Technical Review
- California Coastal Salmonid Peer Review Committee (PRC)

Administrative Review

The administrative review will determine if the proposal package is complete and meets all the requirements for submission in Part II.

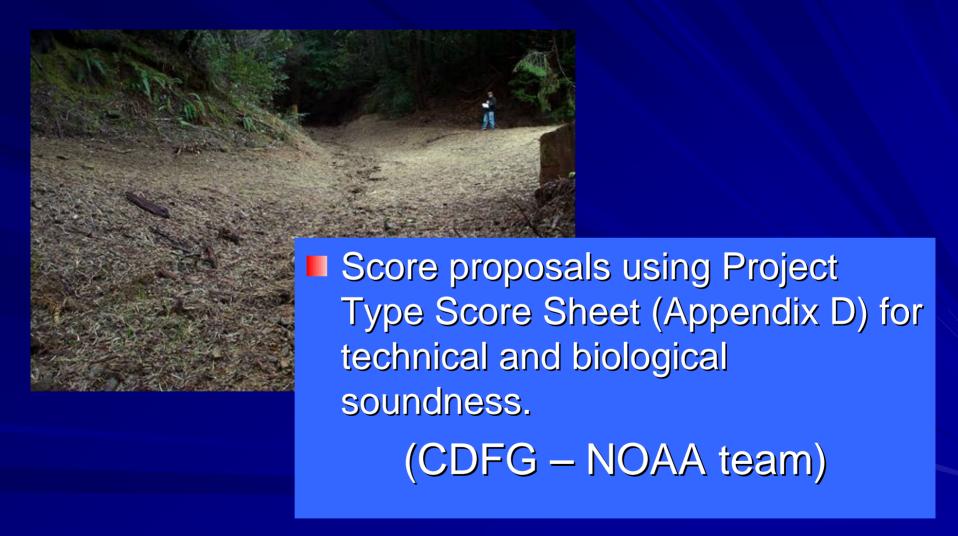
If the proposal does not pass the administrative review, the proposal will be rejected.

Technical Review Team

- Comprised of CDFG and NOAA Fisheries Staff (meet in May & August)
- Post-proposal submission meeting (review proposals for content and generate field review questions)
- Post-field review meeting

(review field scoring/evaluation based on coast wide and regional priorities)

Field Regional Evaluators



Peer Review Committee

The PRC meets in September to evaluate proposals based on:

- ➤ Input from DFG/TRT
- Coast-wide and regional goals and priorities
- Recommends funding priorities to DFG and the Director of DFG

Director of Fish and Game

Reviews the Departmental, FRGP-TRT, and PRC recommendations

Makes final funding decision by early 2011

Appendix J Funding Approval Submissions

- Resolution from governing body
- Certification of Nonfederal Contributions
- Payee Data Record
- Federal Taxpayer ID Number
- Final Landowner Access Agreement
- Nondiscrimination Compliance Statement
- Drug-Free Workplace Certification
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion

Thank You



M. Capelli 2008